

Monthly FBS Monitoring Report

Municipality Name: Kareeberg Munisipaliteit

Person Reporting: T de Kock

E-mail Address: kareeberrd@gmail.com

Contact Number: 0533823012

Report Date: 30 September 2013

Total number of HOUSEHOLDS in the municipal area: 2380

Total number of registered INDIGENT HOUSEHOLDS in the area: 1074

Does the municipality have an INDIGENT POLICY(Y/N)? Y

Does the municipality have a functional INDIGENT REGISTER (Y/N)? Y

What is the indigent threshold income per household per month? 2540

What is the total budget for Free Basic Services R 7 535 741

Rund value of the Equitable Share spending per quarter (on Free Basic Services): R1 656 331

Free Basic Water					
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (kilolitres per household)	Quantity	Backlog
			Infrastructure	Annual Target	
1074		1074	Above RDP (200ml)	10 kl	
			At RDP (=200ml)		
			Below RDP (<200)		
			No		

Free Basic Sanitation					
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. VIP toilets)	Level of ongoing service (e.g. pit emptying, additional free water)	No. of beneficiaries
			Urine Diversion		
			VIP toilet	260	
			Full Latrine system (either sewer connected or septic tanks)	814	
			Abution Toilets		
1074					

Free Basic Energy								
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	No. of indigents configured in Eskom database	No. of indigent who collected tokens and the % thereof	Beneficiaries provided by Eskom	Beneficiaries provided by Municipality	Non-grid energy Beneficiaries	level of Service (e.g. 50 kwh per household or the Rand value in the case of non-grid)
1 074		1 074	865			209		50 kwh