

MUNICIPAL INFRASTRUCTURE GRANT MONTHLY AND QUARTERLY REPORTING TEMPLATE

MUNICIPALITY:

Kareeberg NC074

MONTH: Maart 2018

MIS Form ID	Nat / Prov Project Registration Number (as on the registration letter)	Project location: Ward No and Village Name (MIG1 - 3.3)	Project Title	MIG Category (B, P or E)	Project Type (water, sanitation etc)	New / Rehabilitate	Bulk Project (Yes / No)	Internal Reticulation (Yes / No)	Rural / Urban	EPWP (Yes / No)	Planned poor households benefited or km's roads constructed	Planned poor households benefited or km's roads constructed in 2015/16 FY
MIG 1			MIG 1 or PMU	MIG 1 - 3.2	MIG 1 - 3.4	MIG 1 - 3.2	MIG 1 - 6.	MIG 1 - 6.	MIG 1 - 3.2	MIG 1 - 3.2	MIG 1 - 4.1	
218781	MIG/NC0542/R/ST/14/16	Carnarvon Ward 2	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1,344	1,344
	Business Plan submitted	Carnarvon Ward 2	Streets and Stormwater	B	Roads	New	No	No	Rural	No		
242620	MIG/NC0593/S/16/18	Vosburg Ward 3	MIG 1333;Kareeberg;Vosburg: Construction of Main Outfall Sewer Line	B	Sanitation	New	Yes	No	Rural	No	144	144
230489	MIG/NC0554/C/15/16	Vosburg Ward 3	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	144	144
230492	MIG/NC0553/C/15/16	Vanwyksvlei Ward 4	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	360	360

CHIEF FINANCIAL OFFICER

NAME:

W de Bruin

SIGNATURE:

29-03-2018

DATE:

053 382 3012

CONTACT DETAILS:

SIGNED BY MUNICIPAL MANAGER (Or delegated person, include letter of delegation)

NAME:

MF Manuel

SIGNATURE:

29-03-2018

DATE:

053 382 3012

CONTACT DETAILS:

Total Project Cost	Registered MIG Funds	Counter Funding	Budgeted MIG Funds (2017/18)	Total Actual Expenditure on MIG funds in Previous FYs (incl 2016/17)	Current FY - Total Actual Expenditure on MIG funds in the 2017/18 FY	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
MIG1 - 3.4	MIG 1 - 3.4	MIG 1 - 3.4	As per IP												
12 521 288.75	10 983 586.62	1537702.13	3 197 000	2 160 792.45	928 777.11	-	12 021.30	-			24 118.98	19 678.23	286 004.00	586 954.60	
Business Plan Submitted during April 2017			3 278 000					-							
	7553159.23	6625578.27	927580.96	1300000	293172.57	2 851 306.73	-	79 390.83	-	24 135.58	46 970.94	1 456 697.63	30 976.47	1 213 135.28	
	3 606 529.54	3 606 529.54	-	300000	0.00	-	-	-							
	3 583 080.31	3 583 080.31	-	20000	0.00	-	-	-							
			8 095 000		3 780 083.84	-	91 412.13	-	24 135.58	46 970.94	1 480 816.61	50 654.70	286 004.00	1 800 089.88	-

[illegible]

Progress in previous FY(s) - Poor households benefited or km's roads constructed	Progress in current FY - Poor households benefited or km's roads constructed	Project Status (Not registered, Registered, Design & Tender, Contractor appointed, Construction <25%, <50%, <75%, <95%, completed, retention)	Project start date yy-mm-dd	Project end date yy-mm-dd
0	0.5	Registered	As per IP Jul-16	As per IP Nov-17
		Not Registered		
0	0	Design & Tender	Jul-17	Dec-17
0		Construction=80%	Feb 2015	Sep-17
0		Construction= 40%	Feb 2015	Sep-17