



Municipal  
Infrastructure  
Grant

# MUNICIPAL INFRASTRUCTURE GRANT MONTHLY AND QUARTERLY REPORTING TEMPLATE

MUNICIPALITY:

Kareeberg NC074

MONTH: June 2018

MIS Form ID	Nat / Prov Project Registration Number (as on the registration letter)	Project location: Ward No and Village Name (MIG 1 - 3.3)	Project Title	MIG Category (B/P or E)	Project Type (water, sanitation etc)	New / Rehabilitate	Bulk Project (Yes / No)	Internal Reticulation (Yes / No)	Rural / Urban	EPWP (Yes / No)	Planned poor households benefited or km's roads constructed	Planned poor households benefited or km's roads constructed in 2015/16 FY
MIG 1			MIG 1 or PMU	MIG 1 - 3.2	MIG 1 - 3.4	MIG 1 - 3.2	MIG 1 - 6.	MIG 1 - 6.	MIG 1 - 3.2	MIG 1 - 3.2	MIG 1 - 4.1	
218781	MIG/NC0542/R-ST/14/16	Carnarvon Ward 2	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1,344	1,344
	Business Plan submitted	Carnarvon Ward 2	Streets and Stormwater	B	Roads	New	No	No	Rural	No		
242620	MIG/NC0593/S/16/18	Vosburg Ward 3	MIG 1333:Kareeberg:Vosburg: Construction of Main Outfall Sewer Line	B	Sanitation	New	Yes	No	Rural	No	144	144
230489	MIG/NC0554/C/15/16	Vosburg Ward 3	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	144	144
230492	MIG/NC0553/C/15/16	Vanwyksvlei Ward 4	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	360	360
228121	MIG/NC0541/R-ST/14/16	Vanwyksvlei Ward 4	Streets and stormwater Phase 2 - Vanwyksvlei	B	Roads	New	No	No	Rural	No		

CHIEF FINANCIAL OFFICER

NAME:

SIGNATURE:

DATE:

CONTACT DETAILS:

W de Bruin

30-06-2018

053 382 3012

SIGNED BY MUNICIPAL MANAGER (Or delegated person, include letter of delegation)

NAME:

SIGNATURE:

DATE:

CONTACT DETAILS:

MF Mangel

30-06-2018

053 382 3012

Progress in previous FY(s) - Poor households benefitted or km's roads constructed	Progress in current FY - Poor households benefitted or km's roads constructed	Project Status (Not registered, Registered, Design & Tender, Contractor appointed, Construction <=25%, <=50%, <=75%, <=95%, completed, retention)	Project start date yy-mm-dd	Project end date yy-mm-dd
0	0.5	Registered	Jul-16	Nov-17
		Not Registered		
0	0	Design & Tender	Jul-17	Dec-17
0		Construction=80%	Feb 2015	Sep-17
0		Construction= 40%	Feb 2015	Sep-17

*[Handwritten signature]*

Total Project Cost	Registered MIG Funds	Counter Funding	Budgeted MIG Funds (2017/18)	Total Actual Expenditure on MIG funds in Previous FYs (Incl 2016/17)	Current FY - Total Actual Expenditure on MIG funds in the 2017/18 FY	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
MIG1 - 3.4	MIG 1 - 3.4	MIG 1 - 3.4	As per IP												
12 521 288,75	10 983 586,62	1537702,13	3 197 000	2 160 792,45	4 458 248,49	-	12 021,30	-	-	-	24 118,98	19 678,23	286 004,00	586 954,60	828 186,99
19 591 104,78	Business Plan Submitted during April 2017		3 278 000					-							
7553159,23	6625578,27	927580,96	1300000	293172,57	1 576 803,85	-	-	-	-	-	-	-	-	-	-
3 606 529,54	3 606 529,54	-	300000	0,00	-	-	-	-	-	-	-	-	-	-	-
3 583 080,31	3 583 080,31	-	20000	0,00	50 257,96	-	-	-	-	-	-	-	-	-	16 365,09
8158068,92	7123985,6				9 689,70										
			8 095 000		6 095 000,00	-	12 021,30	-	-	-	24 118,98	19 678,23	286 004,00	586 954,60	844 552,08

May-18		Jun-18	Reason for variance (per project)	Remedial action (per project)	PREVIOUS EMPLOYMENT FIGURES (person days)						EMPLOYMENT FIGURES (person days) June 2018							
					Adult Men	Adult Women	Young Men	Young Women	PWD Men	PWD Women	Total	Adult Men	Adult Women	Young Men	Young Women	PWD Men	PWD Women	Total
1 092 682,32	1 608 602,07																	0
-	1 576 803,85				138	23	115	23			299	91	0	124	36			251
14 399,17	19 493,70																	
9 689,70																		
1 116 771,19	3 204 899,62																	

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