

MUNICIPALITY: Kareeberg NC074 **MONTH:** December 2017

MIS Form ID	Nat / Prov Project Registration Number (as on the registration letter)	Project location: Ward No. and Village Name (MIG1 - 3.3)	Project Title	MIG Category (B/P or E)	Project Type (water, sanitation etc)	New / Rehabilitate	Bulk Project (Yes / No)	Internal Reliculation (Yes / No)	Rural / Urban	EPWP (Yes / No)	Planned poor households benefited or km's roads constructed	Planned poor households benefited or km's roads constructed in 2015/16 FY
MIG 1			MIG 1 or PMU	MIG 1 - 3.2	MIG 1 - 3.4	MIG 1 - 3.2	MIG 1 - E	MIG 1 - E	MIG 1 - 3.2	MIG 1 - 3.2	MIG 1 - 4.1	
			Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1.344	1.344
218781	MIG/NC0542/R.57/14/16	Carnarvon Ward 2	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1.344	1.344
	Business Plan submitted	Carnarvon Ward 2	Streets and Stormwater	B	Roads	New	No	No	Rural	No		
242620	MIG/NC0593/S/16/18	Vosburg Ward 3	MIG 1333:Kareeberg-Vosburg: Construction of Main Outfall Sewer Line	B	Sanitation	New	Yes	No	Rural	No	144	144
230489	MIG/NC0554/C/15/16	Vosburg Ward 3	Upgrading of Cemetry	B	Cemtries	New	No	No	Rural	No	144	144
230492	MIG/NC0553/C/15/16	Vanwyksvlei Ward 4	Upgrading of Cemetry	B	Cemtries	New	No	No	Rural	No	360	360

CHIEF FINANCIAL OFFICER (Municipal)

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A van Schalkwyk

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Progress in previous FY(s) - Poor households benefited or km's roads constructed	Progress in current FY - Poor households benefited or km's roads constructed	Project Status (Not registered, Registered Design & Tender, Contractor appointed, Construction <=25%, <=50%, <=75%, <=99%, completed, retention)	Project start date yy-mm-dd	Project end date yy-mm-dd
			As per IP	As per IP
0	0.5	Registered	Jul-16	Nov-17
		Not Registered		
0	0	Design & Tender	Jul-17	Dec-17
0		Construction=80%	Feb 2015	Sep-17
0		Construction= 40%	Feb 2015	Sep-17

Total Project Cost	Registered MIG Funds	Counter Funding	Budgeted MIG Funds (2017/16)		Total Actual Expenditure on MIG funds in Previous FYs (Incl 2016/17)	Current FY - Total Actual Expenditure on MIG funds in the 2017/18 FY	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
MIG 1 - 3.4	MIG 1 - 3.4	MIG 1 - 3.4		As per IP												
12 521 288.75	10 983 586.62	1537702.13		3 197 000	2 160 792.45	36 140.28	-	12 021.30	-			24 118.98				
19 591 104.78	Business Plan Submitted during April 2017			3 278 000												
7553159.23	6625578.27	927580.96		1300000	293172.57	1 607 194.98	-	79 390.83	-	24 135.58	46 970.94	1 456 697.63				
3 606 529.54	3 606 529.54	-		300000	0.00	-	-		-							
3 583 080.31	3 583 080.31	-		20000	0.00	-	-		-							
				8 095 000		1 643 335.26	-	91 412.13	-	24 135.58	46 970.94	1 480 816.61	-	-	-	-

