



2017/18 Pre-Engineering Monthly Report

Municipality:	Kareeberg
Municipality No:	NC074
Month:	September 2017
Pre-Engineering project	Upgrading of network in Carnarvon town
Pre-Engineering category	Estimated No of connections or MVA or km
Project type	Households
Bulk Infrastructure	Replacing poles and strings
Start date	20-Jan-18
Target Finish date	28-Feb-18
Approved Budget	Month
R 1,000,000.00	Transferred Capital
R	Actual Capital Expenditure
	% Variance
	0%

Actual Capital Expenditure % (Month)

#DIV/0!

Year To Date	
Transferred Capital	
R	R
	% Variance
	0%

Actual Capital Expenditure % (YTD)

#DIV/0!

Progress status in detail:

Main Project stages	Overall status	Milestones	Project Plan	Actual Status in %
PRE-ENGINEERING	0%	Area assessment	Planning	
		Preliminary designs		
		Final designs		
		Issuing of drawings		

Variance Explanation (Reporting Month)	Reasons for variance (where variance is not equal to zero)	Corrective action to be taken to bring the project back to schedule (action to be taken to address reasons for variance)
Capital (Financial)		
Project Work (Technical)		

NB: Please attach supporting documentation, invoices and bill of materials purchased

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