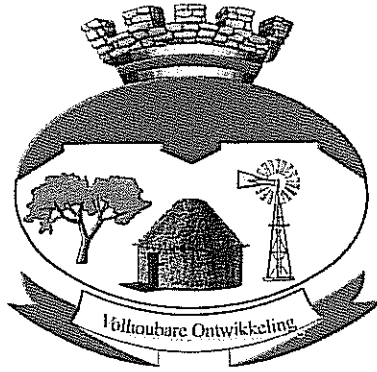


# Kareeberg



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Hanaustraat

**CARNARVON**

8925

## Munisipaliteit / Municipality

(Carnarvon, Vanwyksvlei, Vosburg)

Verw. Nr.

Ref. Nr.

3 July 2018

The Acting Regional Energization Manager: INEP BPU (Northern Cape)  
Department Energy  
Private Bag X6093  
**KIMBERLEY**  
8300

Dear Mrs.

### **4th QUARTER PERFORMANCE REPORT ON INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME (INEP) GRANT ALLOCATED TO KAREEBERG MUNICIPALITY FOR 2017/18 FINANCIAL YEAR.**

#### **1. PURPOSE**

To report to the Department of Energy on the 4th quarter performance on the INEP grant allocated to Kareeberg Municipality as required in terms of Section (12) (1) (c) of the Division of Revenue Act of 2017 (DoRA).

#### **2. BACKGROUND**

Kareeberg Municipality has applied for funding in the 2017/18 financial year for the implementation of electrification projects. The projects applied for were in line with the municipality IDP. A consultative programme with the community was done and it was agreed through council resolution that the following projects should be prioritised:

- Upgrading of electricity network in the town of Carnarvon

The Department of Energy has made funding available and a total amount of R1 000 000 has been allocated to Kareeberg Municipality in the 2017/18 financial year.

Section 12(1) (c) of the Division of Revenue Act of 2017 requires that the receiving officer, in this case Kareeberg Municipality to submit a quarterly non-financial performance report within 30 days after the end of each quarter to the transferring officer and in this case the Department of Energy.



### 3. PROGRAMME PERFORMANCE

**Table 1: financial performance**

<b>Project Name</b>	<b>2017/18 Allocation (R'000)</b>	<b>4th Quarter Received Funds (R'000)</b>	<b>4th Quarter Actual expenditure (R'000)</b>	<b>Year to date expenditure (R'000)</b>
Upgrade of electricity network in the town of Carnarvon	R1 000	R0	R862	R1 000
<b>Total</b>	<b>R1 000</b>	<b>R0</b>	<b>R862</b>	<b>R1 000</b>

**Table 2: Non- financial performance**

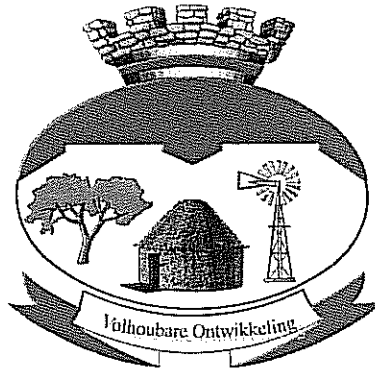
<b>Project Name</b>	<b>2017/18 FY Planned Connections (R'000)</b>	<b>4th Quarter Planned Connections (R'000)</b>	<b>4th Quarter Achieved connections (R'000)</b>	<b>Year to date achieved connections achieved</b>
Upgrade of electricity network in the town of Carnarvon	R1 000			

### 4. MONITORING THE PROGRAMME

The Municipality's consulting engineer assist the Municipality in monitoring the progress of the contractors once they are appointed.

### 5. CHALLENGES FACED BY THE MUNICIPALITY WHEN IMPLEMENTING INEP PROJECTS

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The biggest challenges is to get through the supply chain management process a contractor that is affordable and credible.

### 6. INTERVENTIONS TO DEAL WITH CHALLENGES

None

### 7. RECOMMENDATIONS TO THE DEPARTMENT OF ENERGY

The cost of material is very expensive and you must please consider to increase the yearly allocations.

### 8. CONCLUSION

We want to thank the Department for the assistance and allocations for the upgrading of our old network to minimise losses and also to address our audit queries.

Approved by:

MF MANUEL

MUNICIPAL MANAGER

DATE :

