



Municipal
Infrastructure
Grant

MUNICIPAL INFRASTRUCTURE GRANT MONTHLY AND QUARTERLY REPORTING TEMPLATE

MUNICIPALITY:

Kareeberg NC074

MONTH:

Mei 2017

MIS Form ID	Nat / Prov Project Registration Number (as on the registration letter)	Project location: Ward No and Village Name (MIG 3.3)	Project Title	MIG Category (B, P or E)	Project Type (water, sanitation etc)	New / Rehabilitate	Built Project (Yes / No)	Internal Relinquishment (Yes / No)	Rural / Urban	EPWP (Yes / No)	Planned poor households benefited or km's roads constructed	Planned poor households benefited or km's roads constructed in 2015/16 FY	Progress in previous FY(s) - Poor households benefited or km's roads constructed
MIG 1			MIG 1 or PMU	MIG 1 - 3.2	MIG 1 - 3.4	MIG 1 - 3.2	MIG 1 - 6	MIG 1 - 6	MIG 1 - 3.2	MIG 1 - 3.2	MIG 1 - 4.1		
218781	MIG/NC0542/R/ST/14/16	Carnarvon Ward 2	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1.344	1.344	0
228121	MIG/NC0541/R/ST/14/16	Vanwyksvlei Ward 4	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	0.335	0.335	0
232873	MIG/NC0557/CF(sp)/14/16	Carnarvon Ward 2	Sport Complex Phase 2	B	Sport & Recreation	New	No	No	Rural	No	860	860	0
242620	MIG/NC0593/S/16/18	Vosburg Ward 3	Sewer Line	B	Sanitation	New	Yes	No	Rural	No	144	144	0
230489	MIG/NC0554/C/15/16	Vosburg Ward 3	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	144	144	0
230492	MIG/NC0553/C/15/16	Vanwyksvlei Ward 4	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	360	360	0
232834	MIG/NC0558/CL/15/16	Carnarvon Ward 4 and Vosburg Ward 3	High Mast Lights	B	High Mast Lighting	New	No	No	Rural	No	169	0	0

CHIEF FINANCIAL OFFICER (Acting)

NAME:

T de Kock

SIGNATURE:

29-05-2017

DATE:

053 382 3012

CONTACT DETAILS:

SIGNED BY MUNICIPAL MANAGER (Or delegated person, include letter of delegation)

NAME:

A van Schaikwyk

SIGNATURE:

A van Schaikwyk

DATE:

29-05-2017

CONTACT DETAILS:

053 382 3012

Progress in current FY - Pobr households benefited or km's roads constructed	Project Status: (Not registered, Registered, Design & Tender, Contractor appointed, Construction <=25%, <=50%, <=75%, <=89%, completed, retention)	Project start date yy-mm-dd	Project end date yy-mm-dd
		As per IP	As per IP
0.5	Construction=50%	Jul-16	31-03-2016
0.1	Construction=50%	Jul-16	31-03-2016
	Construction=75%	Jul-15	31-05-2015
0	Tender		
	Construction=40%	Feb 2015	15-10-2015
	Construction= 80%	Feb 2015	30-09-2015
	Registered	Project will start in 2016/17 book year	

Total Project Cost	Registered MIG Funds	Counter Funding	Budgeted MIG Funds (2016/17)	Total Actual Expenditure on MIG funds in Previous FYs (incl 2015/16)	Current FY - Total Actual Expenditure on MIG funds in the 2016/17 FY	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
MIG 1 - 3.4	MIG 1 - 3.4	MIG 1 - 3.4	As per IP												
12 521 288.75	10 983 586.62	1537702.13	1 800 000	5 135 833.93	2 160 792.45		26 989.50	764 421.25	944 396.76	309 787.36	74 432.82	20 382.38	-		20 382.38
8 158 068.92	8 158 068.92	-	2 350 000	1 034 083.32	1 828 042.85	-	16 346.46	234 441.51	695 202.09	595 952.40	267 075.39	19 025.00	-		
8311858.78	7291104.19	1020754.59	1242000	4080046.64	1 175 118.74		24 144.06	588 371.59	284 583.83		238 389.96			39 629.30	
			2277000	9935.1	293 172.57						101 342.32	97 399.06	-		29 770.56
3 606 529.54	3 606 529.54	-	0	569 333.60	-										
3 583 080.31	3 583 080.31	-	0	556 457.54	-										
1777261.14	1777261.14	0	0												
							67 480.02	1 587 234.35	1 924 182.68	905 739.76	681 240.49	136 806.44	-	39 629.30	50 152.94

May-17	Jun-17	Reason for variance (per project)	Remedial action (per project)	PREVIOUS EMPLOYMENT FIGURES (person days)							EMPLOYMENT FIGURES (person days) December 2016						
				Adult Men	Adult Women	Young Men	Young Women	PWD Men	PWD Women	Total	Adult Men	Adult Women	Young Men	Young Women	PWD Men	PWD Women	Total
				157													0
				237	55	0	0	0	0	292	151	38	0	0	0	0	189
				388	93	0	0	0	0	481	0	0	0	0	0	0	0
64 660.63																	

Balans 1 Julie 2017

Balans uitstaande
30-04-2015

5 847 752.69
7 123 985.60

3 686 960.24
5 295 942.75

Project will start in 2016/17 book year