

lets@ncdx.gov.za

Monthly FBS Monitoring Report

Kareeberg Municipality

Municipality Name:

G de Wee

Person Reporting:

kareeberg@gmail.com

E-mail Address:

053 362 3012

Contact Number:

29 July 2016

Report Date:

Total number of HOUSEHOLDS in the municipal area:

3222

Total number of registered INDIGENT HOUSEHOLDS in the area:

1180

Does the municipality have an INDIGENT POLICY(Y/N)?:

Y

Does the municipality have a functional INDIGENT REGISTER (Y/N)?:

Y

What is the indigent threshold income per household per month?

R 3 000

What is the total budget for Free Basic Services

9 691 274

Rand value of the Equitable Share spending per month (on Free Basic Services):

606985,19

Free Basic Water					
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. 10 kilolitres per household)		Progression
			Infrastructure	Quantity	
1151	0	1055	Above RDP (200mm)	1 151	
			At RDP (=200mm)		
			Below RDP (<200)		
			No		
Annual Target					

Free Basic Sanitation				
No. of indigent beneficiaries (poor)	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. VIP toilets)	No. of beneficiaries
1151	0	804	Urine Diversion	0
			VIP toilet	251
			Full Latrine system (either sewer connected or septic tanks)	900
			Ablution Toilets	0

Free Basic Energy				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	No. of indigents who collected tokens and the % thereof	
			805 932	115.77
1 135	0	1 237	24 50 Kwh	307
			24 persons 4 litres of paraffin each R764,16	

Free Basic Refuse Removal					
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-Indigent)	Total beneficiaries	Level of Service	Type of subsidy e.g. Equitable Share	Frequency of waste collection e.g. once a week or twice a week
1151	0	1151	On site appropriate & regularly supervised disposal		
			Community transfer to central collection point		
			Kerbside Collection	1151	once a week
			Other (Please		

Challenges

Municipal Manager:

Name:

Willem de Bruin

Signature:

Alex S. de Bruin

Date:

31 July 2016