

## Monthly FBS Monitoring Report

Municipality Name: Kareeberg Municipality

Person Reporting: G de Vree

E-mail Address: kareeberg@gmail.com

Contact Number: 053 382 3012

Report Date: 31 October 2016

Total number of HOUSEHOLDS in the municipal area: 3222

Total number of registered INDIGENT HOUSEHOLDS in the area: 1242

Does the municipality have an INDIGENT POLICY(Y/N)? Y

Does the municipality have a functional INDIGENT REGISTER (Y/N)? Y

What is the Indigent threshold income per household per month? R 3 000

What is the total budget for Free Basic Services 9 691 274

Rand value of the Equitable Share spending per month (on Free Basic Services): 532256,7

Free Basic Water				Progression	
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (litres per household)	Quantity	Annual Target
1213	0	1213	Infrastructure		
			Above RDP (>200ml)	1 213	
			At RDP (=200ml)		
			Below RDP (<200ml)		
			No		

Free Basic Sanitation				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. VIP toilets)	No. of beneficiaries
1213	0	1213	Urine Diversion	
			VIP toilet	251
			Full Latrine system (either connected or septic tanks)	962
			Abution Toilets	0

Free Basic Energy				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	No. of indigent who collected tokens and the % thereof	Level of Service (e.g. 50 kWh per household or the Rand value in the case of non-grid)
1 242	0	1 242	919/903 101,66	15 50 Kwh 15 persons 4 litres of paraffin each R594
			324	
			918	

Free Basic Refuse Removal				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service	Frequency of waste collection e.g. once a week or twice a week
1213	0	1213	On site appropriate & regularly supervised disposal	
			Community transfer to central collection point	
			Kerbside Collection	1213 once a week
			Other (Please specify)	

Challenges

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Municipal Manager:

Name:

Willem de Bruin

Signature:

Date:

Pen-Schall  
30 Oktober 2016