

MUNICIPAL INFRASTRUCTURE GRANT MONTHLY AND QUARTERLY REPORTING TEMPLATE



MONTH: June 2016

Municipality: Kereberg DC074

MIS Form ID	MIS / Prior Project Registration Number (as on the registration letter)	Project Location: Ward No. and Village Name (MGI - 3.1)	Project Title	MIS Category (MGI or B)	Project Type (water, sanitation, etc.)	Water / Sanitation / Rehabilitation	Sub Project (Yes/No)	Internal Redirection (Yes/No)	Rural / Urban	EPWP (Yes/No)	Planned poor households benefited or km's roads constructed in 2015/16 FY	Progress in current FY - Poor households benefited or km's roads constructed	Progress in previous FY (Poor households benefited or km's roads constructed)	Project Status (Not Registered, Registered, Design & Tender, Construction <25%, <60%, <75%, <80%, completed, terminated)	Project start date (Previous FY)	Project end date (Previous FY)
MIS 1			MIS 1 or PMU	MIS 1 - 2.1	MIS 1 - 3.4	MIS 1 - 3.2	MIS 1 - 4.1	MIS 1 - 4.2	MIS 1 - 4.3	MIS 1 - 4.4	MIS 1 - 4.5	MIS 1 - 4.6	MIS 1 - 4.7	MIS 1 - 4.8	MIS 1 - 4.9	MIS 1 - 5.0
210781	MIG/CD542/R/ST/14/16	Caravanon Ward 2	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1,344	0	0	Construction	Jul-14	31-03-2016
220121	MIG/CD541/R/ST/14/16	Vanwyskloof Ward 4	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	0,335	0	0	Construction	Jul-14	31-03-2016
1002	MIG/CD357/R/ST/11/13	Vanwyskloof Ward 4	Streets and Stormwater	B	Roads	New	No	No	Rural	No	0	0	0	Completed	Apr 2012	30-06-2016
195946	MIG/CD358/R/ST/11/13	Vonters Ward 3	Streets and Stormwater	B	Roads	New	No	No	Rural	No	144	0	0	Completed	Apr 2012	30-06-2016
230489	MIG/CD554/C/15/16	Vonters Ward 3	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	360	0	0	Construction <40%	Feb 2015	15-10-2015
230592	MIG/CD554/C/15/16	Vanwyskloof Ward 4	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	360	0	0	Construction <40%	Feb 2015	15-10-2015
237834	MIG/CD558/C/15/16	Caravanon Ward 4 and Vonters Ward 3	High Mast Lights	B	High Mast Lighting	New	No	No	Rural	No	169	0	0	Registered	2016/17 back year	
237873	MIG/CD557/C/16/17/2016	Caravanon Ward 2	Sport Complex Phase 2	B	Sport & Recreation	New	No	No	Rural	No	860	0	0	Tender	2015/16	31-03-2015
242650	MIG/CD593/R/16/16	Vonters Ward 3	Upgrading of Sewerage Phase 1	B	Sanitation	New										

CHIEF FINANCIAL OFFICER

NAME: P. B. Boshoff  
 SIGNATURE:   
 DATE: 30-09-2016  
 CONTACT DETAILS: 053 393 2012

SIGNED BY MUNICIPAL MANAGER (or delegated person, include letter of delegation)

NAME: A. van Eeden  
 SIGNATURE:   
 DATE: 30-09-2016  
 CONTACT DETAILS: 053 393 2012

Total Project Cost	Registered MIG Funds	Country Funding	Budgeted MIG Funds (2016/17)	Total Actual Expenditure on MIG funds in Previous FYs (incl 2014/15)	Current FY - Total Actual Expenditure on MIG funds in the 2016/17 FY	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Reason for variance (per project)	Renewal action (per project)	Adult Men	Adult Women	
MIG 1-2.4	MIG 1-2.4		As per IP																			
12,521,288.75	10,983,586.62		1,645,057	4,318,699.70	817,134.23	345,511.57	247,142.16	4,469.00	71,877.41	94,875.28	18,819.41	-	-	-	-	26,778.60	7,660.80			0	0	
8,159,068.92	8,159,068.92		1,730,187	376,362.43	657,720.89	131,707.43	105,315.71	97,362.16	47,976.25	58,750.64	78,799.30	-	-	-	17,567.40	26,778.60	13,463.40			0	0	
6,729,239.00	6,729,239.00		0	3,029,022.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-			0	0
6,211,606.00	6,211,606.00		0	4,137,613.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-			0	0
3,606,529.54	3,606,529.54		15,566.1	471,403.80	147,919.80	-	-	13,047.30	35,182.00	-	99,700.50	-	-	-	-	-	-	-				
3,583,080.31	3,583,080.31		15,566.5	441,774.19	115,233.35	-	-	80,234.71	34,999.14	-	-	-	-	-	-	-	-	-				
1,777,651.14	1,777,651.14	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project not start in 2016/17 budget year			
831,658.78	779,104.19	52,075.59	404,460	4,580,846.64	2,580,846.64	-	-	-	50,841.23	61,303.55	12,048.89	-	-	73,031.76	1,415,912.65	954,287.85	1,013,882.94			15		
					9,935.10	-	-	-	-	-	-	-	-	-	-	-	-	-				
					-	-	-	-	-	-	-	-	-	-	-	-	-	-				
					5,828,000.02	4,772,119.03	432,457.87	195,112.67	240,866.03	234,928.47	208,106.10	-	-	73,031.26	1,438,483.05	1,017,845.05	1,034,976.14					
			7,939,000																			

[illegible]